

Stakeholders Group Meeting – December 7th, 2022

Agenda

- Welcome
 - Welcome KK Stiftelsen & Stockholm University
 - Minutes from last meeting
- SACC-USA Update & SIREUS overall progress – Signhild Arnegård Hansen
- SIREUS - Progress Report – Christer Bergman, SIREUS/SACC-USA
 - Project Update
 - New SIREUS members
 - SIREUS Affiliation of American Universities
 - Financial Report / Funding
- Decision / Discussion / Information
 - Budget 2023
 - SIREUS CHANCELLORS forum Feb 21-22, 2023 (see preliminary agenda)
- AOB & Next meeting

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SIREUS Progress Report

- Working Groups are involved in activities
 - Mapping of exchange programs, Study in Sweden, Innovation forum, Contacts and agreements w/ companies and research will be next
- Regional Chambers are very active, monthly meetings
 - Mapping regions/clusters opportunity with SIREUS members needs
 - Activities being held
 - Innovation in Silicon Valley (SIREUS present)
 - Innovation in Colorado Boulder (SIREUS / SACC Event)
 - Student recruitment “Study In Sweden” in DC (SIREUS Event)
 - Activities being planned
 - SACC-USA Transatlantic Day February 7th (Stockholm)
 - Innovation Denver February 14-16th
 - SIREUS CHANCELLORS forum February 21-22nd
 - Study in Sweden , spring & fall 2023
 - Workshops & Academic delegations

Study in Sweden, November 1st, Washington DC



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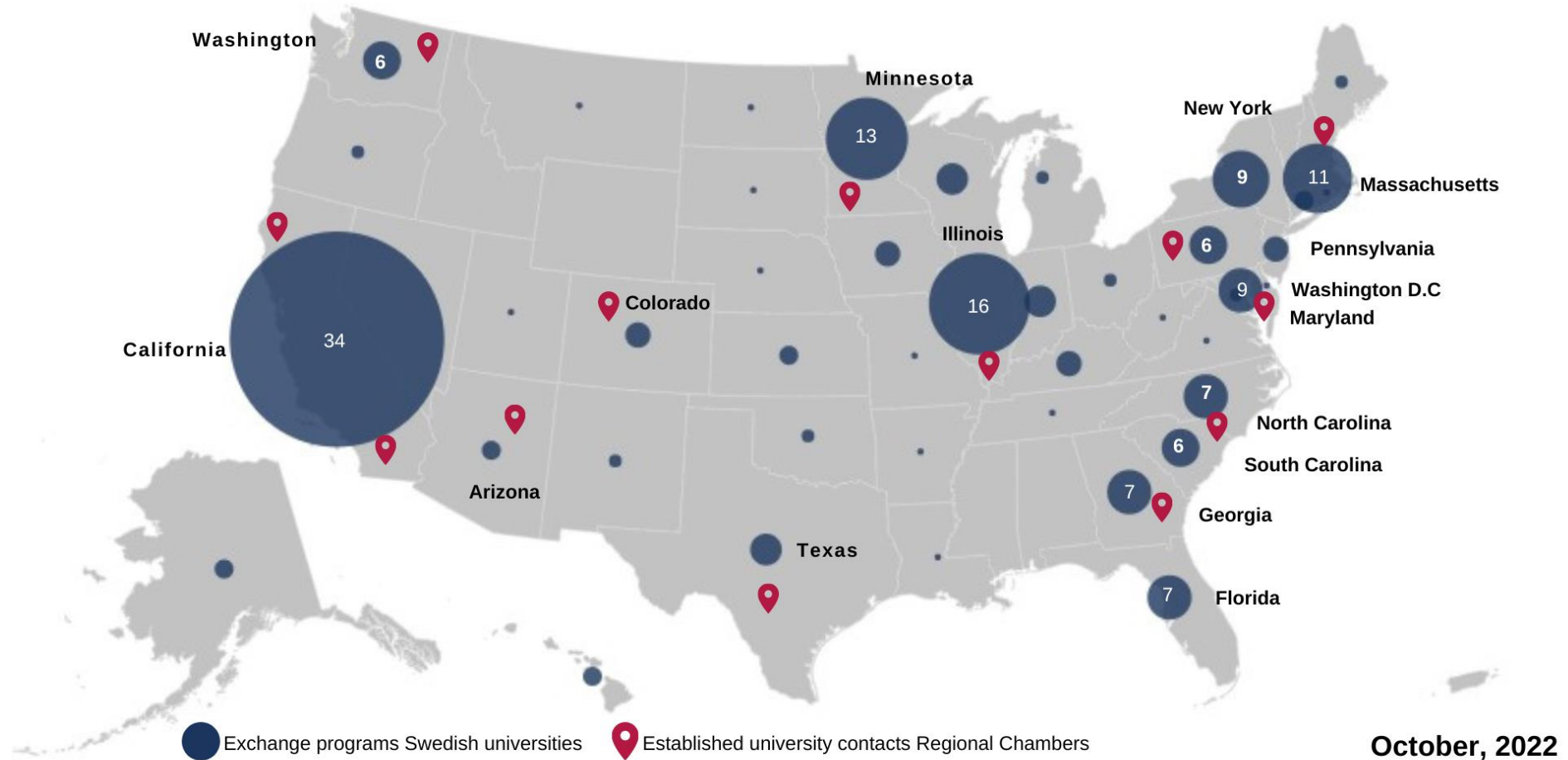
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UNIVERSITIES / DISCIPLINES	Technology & engineering	Computer science & IT	Business & marketing	Social science	Law	Health & Sports	Arts	Design & architecture	Humanities	Language, journalism, communication	Natural science
Chalmers University of Technology	★	★						★			★
University of Gothenburg	★	★	★	★	★	★	★	★	★	★	★
Jönköping University	★	★	★	★		★	★	★		★	
Karolinska Institute				★		★					★
KTH Royal Institute of Technology	★	★	★	★		★		★			★
Linköping University	★	★	★	★		★		★	★	★	★
Linnaeus University	★	★	★	★		★	★	★	★	★	★
Luleå University of Technology	★	★		★			★	★			★
Lund University	★	★	★	★	★	★	★	★	★	★	★
Mid Sweden University	★	★	★	★		★		★	★	★	★
Mälardalen University	★	★	★	★		★		★			★
Stockholm University		★	★	★	★		★		★	★	★
Uppsala University	★	★	★	★	★	★	★		★	★	★

source: si.se

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- Mapping by Swedish university members
 - Currently 244 established student bilateral exchange agreements



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SIREUS Progress Report (continued)

- New SIREUS members
 - Stockholm University
 - Others are contacting SIREUS...
- SIREUS Affiliation of American Universities
 - MOU signed: Michigan Tech
 - MOU proposed: UTSA, Chapman University, UMD, Colorado Boulder, Gustavus Adolphus, Dakota State University
 - Conversation started: Washington State University, George Washington University, Purdue, Virginia Tech
- Financial Report
 - Results as of October 31st, 2022
 - Not all costs recorded, but is included in forecast
 - No other surprises, some Accounts Receivable still open
 - Preliminary budget for 2023 is proposed.

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SIREUS Decision / Discussion / Information

- Funding Update
 - KK-stiftelsen
 - 200 KSEK for 2022
 - 2023 – 2024 new conversation
 - Swedish Institute
 - Partly funding of “Study in Sweden” , 40 KSEK
 - Vinnova
 - OK for 200 KSEK 2022 (Decision Nov 21)
 - Interested to co-fund a strategic initiative for 2023-2027
 - “Other external funding” will be further explored early 2023



SIREUS 2022 - October

	REVENUES					EXPENSES					RELEVANT NETS				
	2021	Year to date	Forecast	Budget	Fcst - Budget	2021	Year to date	Forecast	Budget	Fcst - Budget	2021	Year to date	Forecast	Budget	Fcst - Budget
UP University Fees	\$ -	\$ 272,460	\$ 272,460	\$ 266,666.67	\$ 5,793					\$ -	\$ -	\$ 272,460	\$ 272,460	\$ 266,667	\$ 5,793
UP Government Support	\$ -	\$ 18,401	\$ 40,901	\$ 120,000.00	\$ (79,099)					\$ -	\$ -	\$ 18,401	\$ 40,901	\$ 120,000	\$ (79,099)
UP Program Director	\$ -				\$ -	\$ -	\$ 21,527	\$ 56,527	\$ 59,500.00	\$ (2,973)	\$ -	\$ (21,527)	\$ (56,527)	\$ (59,500)	\$ 2,973
UP Project Manager USA	\$ -				\$ -	\$ -	\$ 17,263	\$ 19,763	\$ 24,933.33	\$ (5,170)	\$ -	\$ (17,263)	\$ (19,763)	\$ (24,933)	\$ 5,170
UP Project Manager SWE	\$ -				\$ -	\$ -		\$ -	\$ 20,000.00	\$ (20,000)	\$ -	\$ -	\$ -	\$ (20,000)	\$ 20,000
UP SACC Exex Dir Share	\$ -				\$ -	\$ -	\$ 9,742	\$ 13,342	\$ 15,300.00	\$ (1,958)	\$ -	\$ (9,742)	\$ (13,342)	\$ (15,300)	\$ 1,958
UP Client Success SWE	\$ -				\$ -	\$ -		\$ -	\$ 22,222.22	\$ (22,222)	\$ -	\$ -	\$ -	\$ (22,222)	\$ 22,222
UP Regional Efforts	\$ -				\$ -	\$ -		\$ 3,100	\$ 38,000.00	\$ (34,900)	\$ -	\$ -	\$ (3,100)	\$ (38,000)	\$ 34,900
UP J1 Trainee Service Fee	\$ -				\$ -	\$ -	\$ 2,100	\$ 4,200	\$ 8,100.00	\$ (3,900)	\$ -	\$ (2,100)	\$ (4,200)	\$ (8,100)	\$ 3,900
UP Special Resources	\$ -				\$ -	\$ -	\$ 4,535	\$ 14,535	\$ 22,222.22	\$ (7,687)	\$ -	\$ (4,535)	\$ (14,535)	\$ (22,222)	\$ 7,687
UP Conference fees	\$ -				\$ -	\$ -	\$ 2,113	\$ 15,113	\$ 27,777.78	\$ (12,665)	\$ -	\$ (2,113)	\$ (15,113)	\$ (27,778)	\$ 12,665
UP Conference Participation	\$ -				\$ -	\$ -	\$ 2,042	\$ 4,042	\$ 11,111.11	\$ (7,069)	\$ -	\$ (2,042)	\$ (4,042)	\$ (11,111)	\$ 7,069
UP SACC Corporate Membership fees	\$ -				\$ -	\$ -	\$ 60,800	\$ 65,400	\$ 72,000.00	\$ (6,600)	\$ -	\$ (60,800)	\$ (65,400)	\$ (72,000)	\$ 6,600
UP Office	\$ -				\$ -	\$ -	\$ 39,453	\$ 37,583	\$ 37,583.33	\$ -	\$ -	\$ (39,453)	\$ (37,583)	\$ (37,583)	\$ -
UP Director Travels	\$ -				\$ -	\$ -	\$ 3,648	\$ 17,648	\$ 9,444.44	\$ 8,203	\$ -	\$ (3,648)	\$ (17,648)	\$ (9,444)	\$ (8,203)
UP Project Manager Travels	\$ -				\$ -	\$ -		\$ -	\$ 5,333.33	\$ (5,333)	\$ -	\$ -	\$ -	\$ (5,333)	\$ 5,333
UP Miscellaneous	\$ -				\$ -	\$ -	\$ 5,717	\$ 10,144	\$ 7,870.37	\$ 2,274	\$ -	\$ (5,717)	\$ (10,144)	\$ (7,870)	\$ (2,274)
	\$ -	\$ 290,861	\$ 313,361	\$ 386,667	\$ (73,305)	\$ -	\$ 168,939	\$ 261,396	\$ 381,398	\$ (120,002)	\$ -	\$ 121,923	\$ 51,965	\$ 5,269	\$ 46,696

BALANCE SHEET OUTLOOK

	ACTUAL	YTD	OUTLOOK				ACTUAL	YTD	OUTLOOK
ASSETS	12/31/2021	10/31/2022	12/31/2022	LIABILITIES	12/31/2021	10/31/2022	12/31/2022		
US Bank Account	\$ -	\$ 81,523		Accounts Payable	\$ -	\$ -	\$ -		
Accounts Receivable	\$ -	\$ 40,400		Other Current Liabilities	\$ -	\$ -	\$ -		
Other Current Assets	\$ -	\$ -		Accrued Expenses	\$ -	\$ -	\$ -		
Total Current Assets	\$ -	\$ 121,923		Total Liabilities	\$ -	\$ -			
				Retained Earnings	\$ -	\$ -	\$ -		
Fixed Assets		\$ -	\$ -	Net Income	\$ -	\$ 121,923	\$ -		
				Total Equity	\$ -	\$ 121,923	\$ -		
Total Assets	\$ -	\$ 121,923	\$ -	Total Liabilities & Equity	\$ -	\$ 121,923	\$ -		

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Preliminary budget 2023

	Revenue			
	"2022"	Fcst 2022	2023	2024
# of participating universities	12	13	14	14
Contribution from universities	\$266,667	\$272,460	\$280,000	\$280,000
Cofund from "government"	\$222,222	\$40,901	\$200,000	\$200,000
	\$488,889	\$313,361	\$480,000	\$480,000

	Expenses			
	2022	Fcst 2022	2023	2024
Project resources	\$208,800	\$89,632	\$192,000	\$204,000
Other resources	\$46,100	\$7,300	\$46,100	\$55,600
Activity/special program	\$55,000	\$33,689	\$67,500	\$75,000
SACC membership	\$72,000	\$65,400	\$70,000	\$70,000
Office, travel and others	\$64,300	\$65,375	\$69,655	\$72,564
	\$446,200	\$261,396	\$445,255	\$477,164

	Surplus			
	2022	Fcst 2022	2023	2024
Yearly surplus	\$42,689	\$51,965	\$34,745	\$2,836

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SIREUS CHANCELLORS forum

Conference theme: Academia and Soft Diplomacy

In today's environment, democracies are challenged in sustaining collaboration in the face of conflict and competition. Academia is a critical stakeholder in maintaining free collaboration and cooperation. The SIREUS CHANCELLOR'S forum focuses on bringing together thought leaders across government, industry and academia to share their perspective on how best a US-Sweden network can support democracy through soft diplomacy.

SIREUS is planning an executive level international academic conference in Washington DC from **February 21st to 22nd, 2023**. The conference is the first executive level bilateral conference that SIREUS is organizing and will be hosted by the Swedish Embassy. This is an invitation only event for **30-50 senior executive level delegates** from Swedish and American academia, as well as from government / NGO. The plan is to launch the SIREUS Affiliated Companies program at the conference, with the attendance of 2-3 executives from companies with high level research needs.

The conference will commence with a formal dinner on Day 1. Speakers during the evening will welcome the delegates and set the scene for the conference. Day 2 of the conference will be held at House of Sweden, with a full day agenda culminating with a buffet style dinner and speakers.

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AOB & Next meeting

- Any other business today
- Topics for next meeting
- Next meeting on **Tuesday June 6th, 2023 @ 15:00 (9 am ET)**
- The meeting after that **Tuesday December 12th, 2023 @ 15:00 (9 am ET)**

- Thank you!

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